

Use of CDBG Funds by CONTRA COSTA COUNTY CONSORTIUM, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$5,593,350.65	56.83%
Subtotal for: ACQUISITION			\$5,593,350.65	56.83%
20	AP	Planning	\$35,052.50	0.36%
21A	AP	General Program Administration	\$576,774.00	5.86%
21D	AP	Fair Housing Activities	\$74,555.54	0.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$686,382.04	6.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$154,492.33	1.57%
18C	ED	Micro-Enterprise Assistance	\$386,449.26	3.93%
Subtotal for: ECONOMIC DEVELOPMENT			\$540,941.59	5.50%
12	HR	Construction of Housing	\$572,750.00	5.82%
13	HR	Direct Homeownership Assistance	\$30,000.00	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,029,106.27	10.46%
14B	HR	Rehabilitation: Multi-Unit Residential	\$214,189.17	2.18%
Subtotal for: HOUSING			\$1,846,045.44	18.76%
03	PI	Public Facilities and Improvements (General)	\$82,500.00	0.84%
03F	PI	Parks, Recreational Facilities	\$26,000.00	0.26%
03L	PI	Sidewalks	\$54,900.00	0.56%
Subtotal for: PUBLIC IMPROVEMENTS			\$163,400.00	1.66%
05	PS	Public Services (General)	\$408,987.91	4.16%
05A	PS	Senior Services	\$97,941.14	1.00%
05B	PS	Services for The Disabled	\$35,965.64	0.37%
05C	PS	Legal Services	\$14,873.44	0.15%
05D	PS	Youth Services	\$85,348.02	0.87%
05E	PS	Transportation Services	\$68,000.00	0.69%
05F	PS	Substance Abuse Services	\$23,990.24	0.24%
05G	PS	Battered and Abused Spouses	\$13,500.00	0.14%
05H	PS	Employment Training	\$263,771.30	2.68%
Subtotal for: PUBLIC SERVICES			\$1,012,377.69	10.29%
Total Disbursements			\$9,842,497.41	100%